

**TOWNSHIP OF ROCHELLE PARK
NOTICE OF BUDGET AMENDMENT**

NOTICE IS HEREBY GIVEN that the following amendment to the 2026 Municipal Budget was approved at a Work Session of the Township Committee of the Township of Rochelle Park, County of Bergen, State of New Jersey on Wednesday, May 13, 2026. A public hearing on the amendment will be held at the Municipal Complex, 151 W. Passaic Street, Rochelle Park, NJ 07662 at 7:00 PM on Wednesday, May 27, 2026 at which time and place all persons interested therein will be given an opportunity to be heard concerning the same, as advertised on the Township website no later than May 15, 2026, 12 days prior to the meeting. Copies of the full budget amendment will be available at no cost during regular business hours, at the Clerk's office in the Municipal Building, 151 W. Passaic Street, Rochelle Park, NJ 07662 and on the township website <https://rochelleparknj.gov/> for the members of the general public who shall request the same.

FURTHER NOTICE IS HEREBY GIVEN that beginning January 1, 2026, the complete text of all legal notices required to be published by the Township of Rochelle Park shall be obtained or viewed by the public at <https://rochelleparknj.gov/public-notices-2/>. In addition, the New Jersey Secretary of State has established a Legal Notice Hyperlink Page (<https://www.nj.gov/state/statewide-legal-notices-list.shtml>), allowing members of the public to find hyperlinks to the Official Internet Legal Notices Webpage of every municipality in the State.

AMENDMENT OF THE 2026 BUDGET

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
General Revenues			
1. Surplus Anticipated	08-101	\$ 1,928,035	\$ 2,231,035
Total Surplus Anticipated	08-100	1,928,035	2,231,035
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	5,230,465	5,533,465
6. Amount to be raised by taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Inc. Reserve for Uncollected Taxes	07-190	11,160,079	10,701,479
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	11,662,747	11,204,147
7. Total General Revenues	13-299	\$ 16,893,212	\$ 16,737,612
	<u>FCOA</u>	<u>From</u>	<u>To</u>
8. General Appropriations (A) Operations - Within "CAPS"			

Public Safety Functions			
Police Dispatch/911			
Salaries & Wages	25-250-1	\$ 315,000	\$ 215,000
Parks and Recreation Functions			
Recreation Services and Programs			
Other Expenses - Access for All	28-370-2	2,500	7,500
Municipal Court Functions			
Salaries & Wages	43-490-1	195,000	95,000
Other Common Operating Functions			
Celebration of Public Event, Anniversary or Holiday			
Other Expenses	30-420-2	16,600	22,000
Total Operations (Item 8(A)) within "CAPS"	34-199	10,967,666	10,778,066
Total Operations including Contingent - Within "CAPS"	34-201	10,967,666	10,778,066
Detail:			
Salaries & Wages	34-201-1	5,919,270	5,719,270
Other Expenses	34-201-2	5,048,396	5,058,796
8. General Appropriations - continued	<u>FCOA</u>	<u>From</u>	<u>To</u>
Deferred Charges and Statutory Expenditures - Municipal within "CAPS"			
(2) Statutory Expenditures:			
Social Security System (OASI)	36-472	\$ 260,000	\$ 251,000
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,628,052	1,619,052
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	12,595,718	12,397,118
(A) Operations - Excluded from "CAPS"			
Group Insurance for Employees	23-221-2	359,103	322,103
Total Other Operations - Excluded from "CAPS"	34-300	1,787,946	1,750,946
Shared Service Agreements			
Bergen County Emergency 911	42-115-2		20,000
Paramus Borough - Municipal Court	42-108-2		60,000
Total Interlocal Municipal Service Agreements	42-999	73,521	153,521
Total Operations - Excluded from "CAPS"	34-305	1,948,028	1,991,028

Posted on Township Website: May 15, 2026

Detail:			
Salaries & Wages	34-305-1	51,071	51,071
Other Expenses	34-305-2	1,896,957	1,939,957
(H-2) Total General Appropriations for Municipal Purposes			
Excluded from "CAPS"	34-309	3,772,494	3,815,494
(O) Total General Appropriations Excluded from "CAPS"			
	34-399	3,772,494	3,815,494
(L) Subtotal General Appropriations (Items (H-1) and (O))			
	34-400	16,368,212	16,212,612
9. Total General Appropriations	34-499	\$ 16,893,212	\$ 16,737,612

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2026 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with NJSA 40A:4-9, be published on both the official website at <https://www.rochelleparknj.gov> and <https://www.nj.gov/state/statewide-legal-notice> on May 15, 2026 and that said publication contain notice of a public hearing on said amendment to be held at the Municipal Complex on May 27, 2026, at 7:00 P.M.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Township Committee on the 13th day of May, 2026.

By order of the Mayor and Township Committee
Gina S. Kim, RMC/CMC
Township Clerk